	2024-2025	2025-2026		2026-2027	
Income / Receipts					Comments/ explanations
Precept	£4,850.00	£ 7,454		£ 7,600	Notional Precept
VAT	£750.00	£ 20		£ 20	est
Grants/Receipts	£0.00				
Interest	£0.00				
TOTAL	£5,600.00	£ 7,474		£ 7,620	
Expenditure / Payments	2024-2025	2025-2026	2025-2026		Comments/ explanations
	Budget	Budget	Actual to date		
Clerks Salary	£ 1,650.00	£ 1,851.00	£ 1,062.17	£ 2,389.00	Assume 5% increase
PAYE	£ 375.00	£ 370.20	£ 337.80	£ 477.80	Assume 5% increase
Expenses (Clerk)	£ 150.00	£ 120.00	£ 70.00	£ 120.00	Fixed allowance £ 10 month
Stationery	£ 30.00	£ 25.00	£ -	£ 27.00	Estimate
Training	£ 150.00	£ 40.00	£ -	£ 100.00	Contingency
Hall Hire	£ 100.00	£ 100.00	£ 46.00	£ 250.00	Estimate - Additional cost Hall Hire
Memberships & Fees	£ 500.00	£ 547.52	£ 322.00	£ 358.00	Estimate - DAPTC - Int Audit - Bank charges
Insurance	£ 650.00	£ 655.61	£ 692.49	£ 688.39	Assume 5% inflationary increase
Grants given	£ 400.00	£ 300.00	£ 100.00	£ 100.00	Air Ambulance grant
Play Area Maintenance	£ 1,100.00	£ 1,475.00	£ 1,120.00	£ 1,120.00	Estimate £ 140 x 8 plus hedge cutting est
Play Area Equipment	£ 500.00	£ 500.00	£ -	£ 500.00	Estimate
Highways	£ 500.00	£ 250.00	£ -	£ 250.00	Contingency
Burial Ground	£ 750.00	£ 240.00	£ -	£ 240.00	Estimate
Reserves	£ -	£ 1,000.00	£ -	£ 1,000.00	Suggested minimum increase - PC must continue rebuilding reserves
VAT			£ 16.00		
	£ 6,855.00	£ 7,474.33	£ 3,766.46	£ 7,620.19	
Council Tax impact	Manston	Hammoon	TOTAL		
Tax base 2025/26	92.7	£ 20	£ 113		
Precept					
2024/2025	Band D	£ 45.45			
2025/2026	Band D	£ 66.14			
2026/2027	Band D	£ 67.44			