

<b>Receipts</b>	<b>Current</b>	<b>Budget</b>	<b>Difference</b>
	<b>20-21</b>	<b>20-21</b>	<b>Actual v Budget</b>
	<b>£</b>	<b>£</b>	
Precept	4450.00	4450.00	0.00
Interest	2.77	0.00	-2.77
Grants	467.95	0.00	-467.95
VAT	0.00	0.00	0.00
<b>Total Receipts</b>	<b>4,920.72</b>	<b>4450.00</b>	<b>-470.72</b>
			0.00
<b>Payments</b>	<b>£</b>	<b>£</b>	
Salaries	1,605.02	1100.00	-505.02
Expenses	252.23	200.00	-52.23
Stationery	106.93	100.00	-6.93
Training	152.00	300.00	148.00
Hall Hire	56.00	100.00	44.00
Fees	448.81	250.00	-198.81
Insurance	374.48	500.00	125.52
Grants	300.00	400.00	100.00
Playingfield Maintenance	203.50	300.00	96.50
Play Park Equipment	0.00	300.00	300.00
Highways	717.95	700.00	-17.95
Burial Ground	120.00	200.00	80.00
Precept	4,216.92	4,450.00	113.08
Reserves	960.00	0.00	
VAT	47.70	0.00	
<b>Total Payments</b>	<b>5,224.62</b>	<b>4,450</b>	<b>- 774.62</b>