

Manston & Hammoon Parish Council

Explanation of significant variances - 2020-21

Box No.	This Year (1) (£)	Last Year (2) (£)	Difference (3) (£)	Difference (4) (%) ±	Explain (if (3) >£100 & (4) >10%) (Y or N)	Explanation (Ensure each explanation is quantified)	Amount
2) Annual precept	4,450	4,350	100	2	N		
3) Total other receipts	471	206	265	129	Y	Difference due to insurance claim made and money received for village sign damage	£265.00
4) Staff costs	1,857	1,290	567	44	Y	Additional Training costs, Zoom costs, Clerks salary increase and increase in hours in line with appraisal. Change to tax code and monthly bank salary payments.	£567.00
5) Loan interest/capital repayments	0	0	0	0	N		
6) All other payments	3,488	5,360	-1,872	-35	N		
9) Total fixed assets plus other long term investments and assets	9,942	9,942	0	0	N		
10) Total borrowings	0	0	0	0	N		

(1) Column for this year's figure

(2) Column for last year's figure

(3) Column (1) - Column (2)

(4) (Column (1) - Column (2)) ÷ Column (2)