

Manston & Hammoon Parish Council

Explanation of significant variances - 2021-22

Box No.	This Year (1) (£)	Last Year (2) (£)	Difference (3) (£)	Difference (4) (%) ±	Explain (if (3) >£100 & (4) >10%) (Y or N)	Explanation (Ensure each explanation is quantified)	Amount
2) Annual precept	4,450	4,450	0	0	N		
3) Total other receipts	11,795	471	11,324	2404	Y	Difference due to insurance claim money received April 21, VAT claim received April 21 and Lottery Grant received for play area equipment (£10,000)	£11,324.00
4) Staff costs	1,783	1,857	-74	-4	N		-£74.00
5) Loan interest/capital repayments	0	0	0	0	N		
6) All other payments	11,388	3,488	7,900	226	Y	£7600 spent on new play equipment, £720 spent on SID surveys with aim to put in SIDs in village to reduce speeding, £1420 spent on playing field maintenance, repairs and grass cutting (higher than usual due to some damage done to oak posts and fences)	£7,900.00
9) Total fixed assets plus other long term investments and assets	9,942	9,942	0	0	N		
10) Total borrowings	0	0	0	0	N		

(1) Column for this year's figure

(2) Column for last year's figure

(3) Column (1) - Column (2)

(4) (Column (1) - Column (2)) ÷ Column (2)