

Manston & Hammoon Parish Council

Explanation of significant variances - 2022-23

Box No.	This Year (1) (£)	Last Year (2) (£)	Difference (3) (£)	Difference (4) (%) ±	Explain (if (3) >£100 & (4) >10%) (Y or N)	Explanation (Ensure each explanation is quantified)	Amount
2) Annual precept	4,450	4,450	0	0	N		
3) Total other receipts	1,574	11,795	-10,221	-87	Y	Difference Lottery Grant received for play area equipment (£10,000) last year. Only other income in 22-23 was a VAT reclaim made September 2022	-£10,221.00
4) Staff costs	2,694	1,783	911	51	Y	Difference due to Clerk having to buy a laptop and software then reclaim on expenses as the current bank account has no credit card facility. Also there were two pay increases in 22-23, which incurs more HMRC costs.	£911.00
5) Loan interest/capital repayments	0	0	0	0	N		
6) All other payments	11,716	11,388	328	3	N		
9) Total fixed assets plus other long term investments and assets	17,452	9,942	7,510	76	Y	A complete audit of the assets has been completed, with advice from the Internal Auditor this figure is more accurate to what is currently held. It has taken some time to get this information together. In addition, new playground equipment and a new laptop have been added to the register.	£7,510.00
10) Total borrowings	0	0	0	0	N		

(1) Column for this year's figure

(2) Column for last year's figure

(3) Column (1) - Column (2)

(4) (Column (1) - Column (2)) ÷ Column (2)